

Report to:	HEALTH AND WELLBEING BOARD
Date:	17 March 2022
Executive Member:	Councillor Wills - Executive Member for Adult Social Care and Population Health
Reporting Officer:	Stephanie Butterworth - Director of Adult Services Kathy Roe - Director of Finance
Subject:	BETTER CARE FUND 2021-22
Report Summary:	This report provides an update regarding the Better Care Fund for 2021/22.
Recommendations:	The Health and Wellbeing Board is asked to sign off the plan.
Links to Health and Wellbeing Strategy:	<p>The Better Care Fund is one of the government's national vehicles for driving health and social care integration. It requires CCG and local government to agree a joint plan, owned by the Health and Wellbeing Board.</p> <p>These are joint plans for using pooled budgets to support integration, governed by an agreement under section 75 of the NHS Act (2006).</p>
Policy Implications:	<p>The national conditions for the Better Care Fund in 2021/22 are:-</p> <ul style="list-style-type: none"> • a jointly agreed plan between local health and social care commissioners, signed off by the Health and Wellbeing Board • NHS contribution to adult social care to be maintained in line with the uplift to CCG minimum contribution • invest in NHS commissioned out-of-hospital services • a plan for improving outcomes for people being discharged from hospital
Financial Implications: (Authorised by the Section 151 Officer & Chief Finance Officer)	<p>Following the 2020 spending round the national CCG contribution to the Better Care Fund has risen in actual terms by 5.3%. Minimum contributions to social care have also increase by 5.3%.</p> <p>There was a mandated overall increase of 5.05% to the CCG contribution to TMBC, which results in a contribution by the CCG to TMBC of £18,427k.</p> <p>Overall spend on the Better Care Fund in 2021/22, including the CCG contribution, amounts to £33,491k.</p>
Legal Implications: (Authorised by the Borough Solicitor)	<p>The Better Care Fund (BCF) is only a proportion of the wider pooled fund and the initiatives assigned to the BCF are all key elements of the wider strategic plan. All commissioning decisions relating to the BCF are considered by the Strategic Commissioning Board. To complete the circle this report needs to go to SCB to note.</p>

Risk Management:

This report sets out how the funding is being used to avoid the risk of recovery.

Access to Information:

All papers relating to this report can be obtained by contacting Neil Walmsley, Senior Management Accountant, CCG



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1. INTRODUCTION

- 1.1 The information in this paper sets out the current situation for the Better Care Fund (BCF) and the development of 2021/22 BCF Plans.
- 1.2 The BCF is one of the government's national vehicles for driving health and social care integration. It requires CCG and local government to agree a joint plan, owned by the Health and Wellbeing Board (HWBB). These are joint plans for using pooled budgets to support integration, governed by an agreement under section 75 of the NHS Act (2006).
- 1.3 The response to the COVID-19 pandemic has demonstrated how joint approaches to the wellbeing of people, between health, social care and the wider public sector can be effective even in the most difficult circumstances.
- 1.4 Given the ongoing pressures in systems, there has been minimal change made to the BCF this year. The 2021/22 BCF policy framework was designed to build on progress made during the COVID-19 pandemic by strengthening the integration of commissioning and delivery of services and delivering person-centred care, as well as continuing to support system recovery from the pandemic.
- 1.5 The non-elective admissions metric has been replaced by a metric on avoidable admissions. This reflects better the focus of joint health and social care work to support people to live independently in their own home and prevent avoidable stays in hospital. Wider work on the metrics for the BCF programme will continue during the year to take into account improvements to data collection and to allow better alignment to national initiatives such as the Ageing Well programme.
- 1.6 As in previous years, the NHS contribution to the BCF includes funding to support the implementation of the Care Act 2014, which is set out via the Local Authority Social Services Letter.
- 1.7 Funding previously earmarked for reablement and for the provision of carers' breaks also remains in the NHS contribution.

2. BETTER CARE FUND 2021/22

- 2.1 The national conditions for the BCF in 2021/22 are:-
 - a jointly agreed plan between local health and social care commissioners, signed off by the HWBB
 - NHS contribution to adult social care to be maintained in line with the uplift to CCG minimum contribution
 - invest in NHS commissioned out-of-hospital services
 - a plan for improving outcomes for people being discharged from hospital
- 2.2 Following the 2020 spending round the national CCG contribution to the BCF has risen in actual terms by 5.3% to £4,263 billion. Minimum contributions to social care have also increased by 5.3%.
- 2.3 There was a mandated overall increase of 5.05% to the CCG contribution to TMBC and 4.83% to Derbyshire County Council. This resulted in a contribution by the CCG to TMBC of £18,427k and Derbyshire of £2,622k for the BCF in 2021/22.
- 2.4 A return was completed in November 2021 setting out a detailed breakdown of the schemes being funded by the CCG contribution in 2021/22. A summary of the income and expenditure

for the BCF for Tameside can be found at **Appendix 1**. The key metrics for Tameside can be found at **Appendix 2**. A breakdown of the individual schemes funded by the BCF for Tameside can be found at **Appendix 3**.

- 2.5 A summary of the BCF income reported by Derbyshire is detailed at **Appendix 4**, which highlights the CCG contribution of £2,662k. In addition the breakdown of the major schemes funded in Derbyshire (spend >£500k) is detailed at **Appendix 5** and highlights the CCG contribution of £534k, which directly supports the Glossopdale Neighbourhood scheme. The remaining £2,128k helps support other schemes and services across Derbyshire, which Glossop residents will benefit from.

3. RECOMMENDATIONS

- 3.1 As set out at the front of the report.

TMBC Better Care Fund summary 2021-22

Better Care Fund 2021-22 Template

3. Summary

Selected Health and Wellbeing Board:

Tameside

Income & Expenditure

[Income >>](#)

Funding Sources	Income	Expenditure	Difference
DFG	£2,849,319	£2,849,319	£0
Minimum CCG Contribution	£18,426,804	£18,426,804	£0
iBCF	£12,215,146	£12,215,146	£0
Additional LA Contribution	£0	£0	£0
Additional CCG Contribution	£0	£0	£0
Total	£33,491,269	£33,491,269	£0

[Expenditure >>](#)

NHS Commissioned Out of Hospital spend from the minimum CCG allocation

Minimum required spend	£5,210,025
Planned spend	£5,264,668

Adult Social Care services spend from the minimum CCG allocations

Minimum required spend	£9,811,029
Planned spend	£11,976,897

Scheme Types

Assistive Technologies and Equipment	£3,149,984	(9.4%)
Care Act Implementation Related Duties	£766,368	(2.3%)
Carers Services	£162,640	(0.5%)
Community Based Schemes	£17,391,556	(51.9%)
DFG Related Schemes	£2,849,319	(8.5%)
Enablers for Integration	£0	(0.0%)
High Impact Change Model for Managing Transfe	£80,000	(0.2%)
Home Care or Domiciliary Care	£1,347,694	(4.0%)
Housing Related Schemes	£40,000	(0.1%)
Integrated Care Planning and Navigation	£4,127,283	(12.3%)
Bed based intermediate Care Services	£0	(0.0%)
Reablement in a persons own home	£2,487,611	(7.4%)
Personalised Budgeting and Commissioning	£103,514	(0.3%)
Personalised Care at Home	£0	(0.0%)
Prevention / Early Intervention	£0	(0.0%)
Residential Placements	£985,300	(2.9%)
Other	£0	(0.0%)
Total	£33,491,269	

APPENDIX 2

TMBC Better Care Fund key metrics 2021-22

Avoidable admissions

	20-21 Actual	21-22 Plan
Unplanned hospitalisation for chronic ambulatory care sensitive conditions (NHS Outcome Framework indicator 2.3i)	1422.2*Predicted	1,437.0

Length of Stay

		21-22 Q3 Plan	21-22 Q4 Plan
Percentage of in patients, resident in the HWB, who have been an inpatient in an acute hospital for: i) 14 days or more ii) 21 days or more As a percentage of all inpatients	LOS 14+	10.2%	10.0%
	LOS 21+	4.8%	4.7%

Discharge to normal place of residence

	0	21-22 Plan
Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence	0.0%	91.7%

Residential Admissions

		20-21 Actual	21-22 Plan
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Annual Rate	620	650

Reablement

		21-22 Plan
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Annual (%)	75.9%

APPENDIX 3

TMBC Better Care Fund schemes 2021-22

Scheme ID	Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	Provider	Source of Funding	Expenditure (£)	New/ Existing Scheme
1	Telecare/Telehealth	investment in telehealth services	Assistive Technologies and Equipment	Telecare		Community Health		Joint	Local Authority	Minimum CCG Contribution	£1,110,008	Existing
2	Integrated Community Equipment	Investment in assistive equipment to support hospital discharge and	Assistive Technologies and Equipment	Community based equipment		Social Care		Joint	Private Sector	Minimum CCG Contribution	£1,441,102	Existing
3	Wheelchairs	Investment in the wheelchairs contract	Assistive Technologies and Equipment	Community based equipment		Community Health		CCG	Private Sector	Minimum CCG Contribution	£578,874	Existing
4	Parkinson's Nurse	Parkinson's Nurse	Home Care or Domiciliary Care	Other	Home-based nursing	Community Health		CCG	CCG	Minimum CCG Contribution	£51,628	Existing
5	Integrated Care models to support hospital	Integrated Care models to support hospital discharge and	Integrated Care Planning and Navigation	Care navigation and planning		Community Health		CCG	NHS Community Provider	Minimum CCG Contribution	£1,373,761	Existing
6	Carer Breaks (Adults)	Carer Breaks (Adults)	Carers Services	Respite services		Social Care		CCG	Private Sector	Minimum CCG Contribution	£152,640	Existing
7	Integrated Urgent Care Team	Integrated Urgent Care Team	Integrated Care Planning and Navigation	Care navigation and planning		Other	Joint Social Care and Health team	Joint	NHS Acute Provider	Minimum CCG Contribution	£2,177,366	Existing
8	Home based IC services (including crisis response)	Home based IC services (including crisis response)	Community Based Schemes	Other	Home-based IC	Community Health		CCG	NHS Community Provider	Minimum CCG Contribution	£1,158,269	Existing
9	Transitional Care Home Beds	Access to beds as an interim placement will support a timely discharge from hospital	Residential Placements	Care home		Social Care		LA	Private Sector	iBCF	£130,000	Existing
10	In house Home Care Service	management and staffing & through the night programme	Home Care or Domiciliary Care	Domiciliary care packages		Social Care		LA	Local Authority	iBCF	£468,000	Existing

11	Additional Social Work Capacity	Team to ensure prompt response to support admissions	Integrated Care Planning and Navigation	Care navigation and planning		Social Care		LA	Local Authority	iBCF	£162,926	Existing
12	Housing Officer post based in the Urgent	Housing Officer post based in the Urgent Integrated Care Team	Housing Related Schemes			Other	Housing related support	CCG	Private Sector	iBCF	£40,000	Existing
13	Trusted assessor Role	These posts will build relationships with care providers and carry out assessments	High Impact Change Model for Managing Transfer of Care	Trusted Assessment		Social Care		LA	Local Authority	iBCF	£80,000	Existing
14	Additional Occupational Therapy/Manual	– increased capacity will support prompt assessments	Community Based Schemes	Multidisciplinary teams that are supporting		Social Care		LA	Local Authority	iBCF	£38,110	Existing
15	Voluntary Sector Support	avoiding social isolation	Community Based Schemes	Other	Voluntary Sector Support	Social Care		LA	Charity / Voluntary Sector	iBCF	£200,000	Existing
16	Winter Pressure kits for reablement staff	Winter Pressure kits for reablement staff	Reablement in a persons own home	Reablement service accepting	Cold weather kits for reablement	Social Care		LA	Local Authority	iBCF	£15,000	Existing
17	Reablement Services	Reablement Services	Reablement in a persons own home	Reablement service accepting	Funding of reablement service to	Social Care		LA	Local Authority	Minimum CCG Contribution	£2,368,421	Existing
18	Early Supported Discharge Team	Early Supported Discharge Team	Integrated Care Planning and Navigation	Assessment teams/joint assessment		Social Care		LA	NHS Acute Provider	Minimum CCG Contribution	£315,348	Existing
19	Community Occupational Therapists to undertake timely assessments and support discharge from hospital	Community Occupational Therapists to undertake timely assessments and support discharge from hospital	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge (Discharge to Assess pathway 1)		Social Care		LA	Local Authority	Minimum CCG Contribution	£828,065	Existing
20	Investment in Community and Residential Mental health Services	Investment in Community and Residential Mental health Services	Community Based Schemes	Integrated neighbourhood services	Community and Residential Mental Health Services	Social Care		LA	Private Sector	Minimum CCG Contribution	£2,701,412	Existing
21	Adult Social Care - Community based Services (Inc care Homes)	Adult Social Care - Community based Services (Inc care Homes)	Community Based Schemes	Multidisciplinary teams that are supporting independence,		Social Care		LA	Private Sector	Minimum CCG Contribution	£3,586,623	Existing

22	Impact of New Care Act Duties	Impact of New Care Act Duties	Care Act Implementation Related Duties	Other	Staffing and various programmes to	Social Care		LA	Local Authority	Minimum CCG Contribution	£583,284	Existing
23	Disabled Facilities Grant	Disabled Facilities Grant	DFG Related Schemes	Adaptations, including statutory DFG		Social Care		LA	Private Sector	DFG	£2,849,319	Existing
24	Use of i-BCF recurrent funding to fund a range of key social care services	Use of i-BCF recurrent funding to fund a range of key social care services which support hospital discharges and independent living	Community Based Schemes	Multidisciplinary teams that are supporting independence, such as anticipatory care		Social Care		LA	Private Sector	iBCF	£9,428,110	Existing
25	Community Response Service investment to avoid acute admissions and discharge to support	Community Response Service investment to avoid acute admissions and discharge to support	Assistive Technologies and Equipment	Telecare		Social Care		LA	Local Authority	iBCF	£20,000	Existing
26	Care Home Contract	Funding to support price increases from April 2019	Residential Placements	Care home	Early fee increase to support local	Social Care		LA	Private Sector	iBCF	£416,000	Existing
27	Carers Additional Support	Carers Additional Support	Carers Services	Other	Support for carers not limited to	Social Care		LA	Local Authority	iBCF	£10,000	Existing
28	Third Sector Capacity/Investment	Third Sector Capacity/Investment	Community Based Schemes	Other	Mixed voluntary sector partners	Social Care		LA	Charity / Voluntary Sector	iBCF	£35,000	Existing
29	Autism Social Worker	Specialist Social Work post	Community Based Schemes	Integrated neighbourhood services	Specialist social work post	Social Care		LA	Local Authority	iBCF	£13,007	Existing
30	Quality Assurance Team	Works closely with Care Homes to improve standards of care across Tameside	Residential Placements	Care home	Quality improvements in Car Homes across Tameside	Social Care		LA	Local Authority	iBCF	£439,300	Existing
31	Reablement Service - system investment costs	Reablement Service - system investment costs	Reablement in a persons own home	Other	Cold weather kits for reablement	Social Care		LA	Local Authority	iBCF	£104,190	Existing

32	Shared Lives - additional Social Workers	Shared Lives - additional Social Work capacity	Community Based Schemes	Other	Shared Lives-live-in support	Social Care		LA	Local Authority	iBCF	£65,170	Existing
33	LD Employment Services	LD Employment Services	Community Based Schemes	Multidisciplinary teams that are supporting	Supporting LD clients into paid	Social Care		LA	Local Authority	iBCF	£38,620	Existing
34	Assessment and Care Management	Assessment and Care Management Capacity	Integrated Care Planning and Navigation	Care navigation and planning		Social Care		LA	Local Authority	iBCF	£97,881	Existing
35	Direct Payment Capacity	Direct Payment Capacity	Personalised Budgeting and Commissioning		Promotion / awareness of Direct	Social Care		LA	Local Authority	iBCF	£103,514	Existing
36	AMHP & CoP Capacity	Approved Mental Health Practitioner and COP capacity to support and review DOL's cases	Care Act Implementation Related Duties	Independent Mental Health Advocacy	Approved Mental Health Practitioner and COP capacity to support DOL's cases	Social Care		LA	Local Authority	iBCF	£183,084	Existing
37	PMO/Demographic Pressures	PMO/Demographic Pressures	Community Based Schemes	Other	Meeting increased demand for	Social Care		LA	Private Sector	iBCF	£97,942	Existing
38	Sensory Services	Additional sensory worker capacity	Community Based Schemes	Integrated neighbourhood services	additional sensory service capacity	Social Care		LA	Local Authority	iBCF	£29,292	Existing

APPENDIX 4

Derbyshire County Council BCF Income Summary

Better Care Fund 2021-22 Template

4. Income

Selected Health and Wellbeing Board:

Derbyshire

Local Authority Contribution	
Disabled Facilities Grant (DFG)	Gross Contribution
Derbyshire	£7,898,005
DFG breakdown for two-tier areas only (where applicable)	
Amber Valley	£1,454,493
Bolsover	£1,134,054
Chesterfield	£1,371,747
Derbyshire Dales	£601,736
Erewash	£1,062,242
High Peak	£554,969
North East Derbyshire	£819,693
South Derbyshire	£899,071
Total Minimum LA Contribution (exc iBCF)	£7,898,005

iBCF Contribution	Contribution
Derbyshire	£34,682,034
Total iBCF Contribution	£34,682,034

Are any additional LA Contributions being made in 2021-22? If yes, please detail below	Yes
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Local Authority Additional Contribution	Contribution	Comments - Please use this box clarify any specific uses or sources of funding
Derbyshire	£1,647,028	Integrated Community Equipment
Derbyshire	£430,806	P1 Home Care Capacity and Amber Valley
Derbyshire	£180,433	Local Area Coordinators
Total Additional Local Authority Contribution	£2,258,267	

CCG Minimum Contribution	Contribution
NHS Derby and Derbyshire CCG	£60,216,002
NHS Tameside and Glossop CCG	£2,621,880
Total Minimum CCG Contribution	£62,837,882

APPENDIX 5

Derbyshire County Council Schemes

Scheme ID	Scheme Name	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Expenditure (£)	New/ Existing Scheme
1	Mental Health Enablement	Prevention / Early Intervention	Other	Mental Health / Wellbeing	Mental Health		LA			Local Authority	Minimum CCG Contribution	£577,893	Existing
1	Integrated care teams	Integrated Care Planning and Navigation	Care Planning, Assessment and Review		Social Care		LA			Local Authority	Minimum CCG Contribution	£1,566,000	Existing
1	ICS - Integrated Workforce (social care)	Integrated Care Planning and Navigation	Care Planning, Assessment and Review		Social Care		LA			Local Authority	Minimum CCG Contribution	£2,378,978	Existing
1	Care packages to maintain clients in a social care	Home Care or Domiciliary Care			Social Care		LA			Local Authority	Minimum CCG Contribution	£6,962,505	Existing
1	Dementia Reablement Service	Intermediate Care Services	Reablement/Rehabilitation Services		Social Care		LA			Local Authority	Minimum CCG Contribution	£1,350,124	Existing
1	Falls Recovery	Prevention / Early Intervention	Other	Physical Health / Wellbeing	Social Care		LA			Local Authority	Minimum CCG Contribution	£202,920	Existing
1	Mental Health Triage	Prevention / Early Intervention	Other	Mental Health / Wellbeing	Social Care		LA			Local Authority	Minimum CCG Contribution	£104,278	Existing
1	Mental Health Acute Based Social Worker	HICM for Managing Transfer of Care	Chg 3. Multi-Disciplinary/Multi-Agency		Social Care		LA			Local Authority	Minimum CCG Contribution	£104,278	Existing
1	Seven Day Working	HICM for Managing Transfer of Care	Chg 5. Seven-Day Services		Social Care		LA			Local Authority	Minimum CCG Contribution	£823,246	Existing
1	Mental Health - Recovery and Peer Support	Other		Mental Health Recovery & Support	Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£289,135	Existing
1	ICS Reablement & DSO Reablement	Intermediate Care Services	Reablement/Rehabilitation Services		Social Care		LA			Local Authority	Minimum CCG Contribution	£4,859,348	Existing

1	Community Support Beds	HICM for Managing Transfer of Care	Chg 4. Home First / Discharge to Access		Social Care		LA			Local Authority	Minimum CCG Contribution	£3,683,594	Existing
1	ICS - Hospital Teams	HICM for Managing Transfer of Care	Chg 3. Multi-Disciplinary/Multi-Agency		Social Care		LA			Local Authority	Minimum CCG Contribution	£987,895	Existing
1	Dementia Support	Prevention / Early Intervention	Other	Advice & Information	Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£431,074	Existing
1	Assistive Technology	Assistive Technologies and Equipment	Telecare		Social Care		LA			Private Sector	Minimum CCG Contribution	£683,410	Existing
1	ICS - Specialist Teams	Prevention / Early Intervention	Other	Care Planning, Assessment and Review	Social Care		LA			Local Authority	Minimum CCG Contribution	£654,206	Existing
1	Supporting the Care Market	Other		Care Market Sustainability	Social Care		LA			Private Sector	iBCF	£7,937,693	Existing
1	Reduce Budget Savings to Protect Social	Other		Adult Social Care Delivery	Social Care		LA			Local Authority	iBCF	£11,351,652	Existing
1	Support to Improve System Flow	Integrated Care Planning and Navigation	Care Planning, Assessment and Review		Social Care		LA			Local Authority	iBCF	£3,473,500	Existing
1	Winter Pressures	Other		Care Market Sustainability	Social Care		LA			Local Authority	iBCF	£3,627,306	New
1	Community Nursing	Integrated Care Planning and Navigation	Care Planning, Assessment and Review		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£9,569,462	Existing
1	Integrated Teams	Integrated Care Planning and Navigation	Care Planning, Assessment and Review		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£462,286	Existing
1	Evening Nursing Services	Integrated Care Planning and Navigation	Care Planning, Assessment and Review		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£1,184,493	Existing
1	Care Co-ordinators	Other		Care Coordination	Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£723,194	Existing
1	Community Matrons	Integrated Care Planning and Navigation	Care Planning, Assessment and Review		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£2,250,914	Existing

1	Community Therapy	Integrated Care Planning and Navigation	Care Planning, Assessment and Review		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£3,634,940	Existing
1	Senior Medical Input	Integrated Care Planning and Navigation	Care Planning, Assessment and Review		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£371,240	Existing
1	Primary Care Hubs	Prevention / Early Intervention	Other	Access to Primary Care	Primary Care		CCG			NHS Community Provider	Minimum CCG Contribution	£136,835	Existing
1	Care Home Support Service	Other		Healthcare Services to Care Homes	Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£462,305	Existing
1	Glossopdale Neighbourhood Team	Integrated Care Planning and Navigation	Care Planning, Assessment and Review		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£508,685	Existing
1	Intermediate Care Team Chesterfield	Integrated Care Planning and Navigation	Care Planning, Assessment and Review		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£42,894	Existing
1	Intermediate Care Team BSV	Integrated Care Planning and Navigation	Care Planning, Assessment and Review		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£209,525	Existing
1	Intermediate Care Team NED	Integrated Care Planning and Navigation	Care Planning, Assessment and Review		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£1,032,671	Existing
1	Community IV Therapy	Community Based Schemes			Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£156,904	Existing
1	Clinical Navigation Service	Integrated Care Planning and Navigation	Care Coordination		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£890,418	Existing
1	Pathway 1 home care	Community Based Schemes			Community Health		CCG			Local Authority	Minimum CCG Contribution	£589,835	Existing
2	Local Area Coordinators	Prevention / Early Intervention	Social Prescribing		Social Care		LA			Local Authority	Minimum CCG Contribution	£180,433	Existing
2	Carers	Carers Services	Other	Carer Advice, Information and Respite	Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£2,153,612	Existing
2	Disabled Facilities Grant	DFG Related Schemes	Other	Adaptations, wider Health & Housing	Social Care		LA			Local Authority	DFG	£7,898,005	Existing

2	Integrated Community Equipment	Assistive Technologies and Equipment	Community Based Equipment		Social Care		LA			Private Sector	Minimum CCG Contribution	£4,766,780	Existing
2	Integrated Community Equipment	Assistive Technologies and Equipment	Community Based Equipment		Social Care		LA			Private Sector	Additional LA Contribution	£1,646,760	Existing
2	Preventative Services (inc. Public Health	Prevention / Early Intervention	Other	Health & Housing	Social Care		LA			Local Authority	iBCF	£1,867,000	Existing
2	Wheelchairs	Assistive Technologies and Equipment	Community Based Equipment		Community Health		CCG			Private Sector	Minimum CCG Contribution	£1,034,852	Existing
3	Autism Support	Other		Pathway Development	Social Care		LA			Local Authority	Minimum CCG Contribution	£663,425	Existing
4	Workforce Development	Enablers for Integration	Integrated workforce		Social Care		LA			Local Authority	Minimum CCG Contribution	£274,415	Existing
4	Programme Management (BCF & TCP)	Other		Enabler	Social Care		LA			Local Authority	Minimum CCG Contribution	£428,088	Existing
4	Information sharing across health	Enablers for Integration	Shared records and Interoperability		Social Care		LA			Local Authority	Minimum CCG Contribution	£109,766	Existing
4	Care Act	Care Act Implementation Related Duties	Other	Various - Advocacy, Prisoners,	Social Care		LA			Local Authority	Minimum CCG Contribution	£2,259,286	Existing
4	Enablers (System and Service	Enablers for Integration	Implementation & Change Mgt capacity		Social Care		LA			Local Authority	iBCF	£6,424,883	Existing